

Budget Workshop of September 30, 2025

Present were: Mayor Naillon, Councilmembers Shaw, Marthaller, Werner, Hart and Moser.
Absent: None

Budget workshop began at 4:30 pm.

Clerk Denney discussed current expense reductions that will be needed for 2026.

Superintendent Thompson discussed his budget request for wage increases, travel, Airport, Street, Parks, Water, Sewer, Garbage and shared expenses; also discussed his Capital Plan Priorities.

Chief Hirst explained the two quotes received from Axon for Body Worn Cameras and Tasers; current taser agreement will expire this year. Hirst also discussed the current status of other communities in regard to the NCWNTF Agreement; Hirst's recommendation is that Oroville not participate under the proposed agreement. Hirst discussed Police Chief wages in the area and is requesting an adjustment to increase to \$108,000 per year and a \$1.00 increase for patrol.

Clerk Denney briefly covered the Hotel/Motel Tax Fund applications received.

Clerk Denney is working on the preliminary budget and would like to review it line by line during the October 14th workshop to make the necessary adjustments. Discussion on options for potential reductions.

Next budget workshop to be held Tuesday, October 14, 2025 at 4:30 pm.

Budget Workshop ended at 5:20 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk