

Budget Workshop of September 29, 2026

Present were: Mayor Naillon, Councilmembers Shaw, Marthaller, Werner, Hart and Moser.

Absent: None

Budget workshop began at 4:35 pm.

Superintendent Thompson discussed his budget request, which included wages, travel, Airport, Street, Parks, Water, Sewer, Garbage, shared expenses and levee maintenance. Discussion on recommendation for rate increases to camping fees, water, sewer and garbage rates.

Fire Chief Rawley was present to discuss the fire department's budget.

Police Chief Hirst discussed his budget request, which included needed building maintenance (siding and exterior repair, and exterior lighting), red dot rifle sights for patrol rifles, mandatory patrol tactics and CIT training and wages.

Clerk Denney presented the Finance/Administration 2027 budget request.

Clerk Denney is working on the preliminary budget and would like to review it line by line during the October 13th workshop to make the necessary adjustments. Clerk Denney stated that applicants for the hotel/motel tax funds have also been invited to attend the October 13th meeting.

Discussion on wages for the Fire Department; Councilmember Moser would like to see the Fire Department wages increased to the minimum wage amount if the budget allows for it.

Next budget workshop to be held Tuesday, October 13, 2026 at 4:30 pm.

Budget Workshop ended at 5:45 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk