

Budget Workshop of October 11, 2016

Present were: Mayor Neal, Councilmembers Naillon, McElheran, Hart and Roley.  
Absent: Councilmember Koepke.

Budget workshop began at 6:30 pm.

Budget packets included: budget process, budgeting information and budget requests from department heads. General information explained by Clerk Denney. Other information included in the budget workbook are reports from 8/31/16 ~ cash & investment activity report, revenue and expenditure reports and potential insurance increase worksheets.

Budget request presented by Police Chief Todd Hill.

Budget request presented by City Superintendent Rod Noel for the following departments: Fire, Airport, Street, Park, Water, Sewer, Garbage, shared expenses and levee maintenance. Streetscape request also included in Noel's section of the packet.

Dispatch Fees need to be clarified for the City; previously shared expense equally between Police, Ambulance and Fire. As LifeLine Ambulance is now providing the ambulance service, clarification needed on actual dispatch fees for City Police and Fire. Denney to request that Chief Hill ask for clarification from the County.

Budget request presented by Community Development Director Chris Branch.

Next budget workshop to be held Tuesday, October 25, 2016 at 6:30 pm.  
Presentations for the October 25<sup>th</sup> workshop will be from Clerk Denney, Salley Bull (Library Representative) and Hotel/Motel Tax requests.

Budget Workshop ended at 8:25 pm.

Budget Workshop Minutes approved \_\_\_\_\_

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Mayor

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Clerk