

Budget Workshop of October 28, 2014

Present were: Mayor Spieth, Councilmembers Koepke, Naillon, Neal, Hart and Roley.
Absent: none.

Budget workshop began at 6:30 pm.

Todd Hill was present to discuss questions from the previous budget workshop concerning the increase in the fees for the NCWDTF. Copy of an e-mail received from Steve Brown, Task Force, responding to how the increases were figured. City Council would like to request that the City receive documentation next year showing the benefits to Oroville; Hill will forward request.

Steve Johnston was present to discuss airport operations; copies of the General Aviation News were handed out for review. Johnston discussed the Service Manager Contract. Clerk Jones mentioned the Capital Improvement Program that needs to be submitted by 10/31. Mayor Spieth discussed that the City needs to decide what the vision for the Oroville Airport is. Discussed the important indirect impacts of the airport on the City. Johnston would like to request that his wage be increased by \$100 (to \$650) when his contract is renewed. Further discussion on the CIP; City will submit as prepared by J-U-B Engineers.

Debra Donahue was present to discuss the ambulance budget. Discussion on the 12-lead heart monitors and wage increases requested.

General City wages discussion. Discussion on decreases in revenues.

Denney to get information for the Council on the Mandatory Public Officials Training.

Clerk Jones requested direction on the issues discussed.

Airport Service Manager Contract wage increase request; City Council agreed that there would be no increase to the Service Manager wages for 2015.

Ambulance request for increases to wages and request for purchasing 12-lead heart monitor. City Council agreed that there will be no increase to wages for 2015. City Council felt that verification is needed for compatibility with the hospital prior to any purchasing of the 12-lead heart monitor.

Discussion on the potential for a 5-year lease agreement with the Prince family on the bin lot, with 5 year renewals. Agreement currently being worked on. Discussed benefits to the City.

Next budget workshop to be held Tuesday, November 25, 2014 at 6:30 pm.

Budget Workshop ended at 8:50 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk