

Budget Workshop of October 13, 2020

Pursuant to Proclamation 20-28 issued by Governor Inslee on March 24, 2020 and further amended, which prohibits in person meetings, this budget workshop was attended only by the Mayor, Councilmembers and staff, as social distancing requirements could be met; call in number was provided to the public.

Present were: Mayor Neal, Councilmembers Naillon, Marthaller, McElheran, Hart and Moser.
Absent: None.

Budget workshop began at 6:30 pm.

Review of Preliminary 2021 Budget. Clerk Denney explained changes to the Law Enforcement and Park budgets and gave an overview of the entire budget. Chief Langford would like to rework the distribution for the Law Enforcement budget.

Hotel/Motel Tax funds discussed; Clerk Denney stated that she had received an email from the Chamber explaining that they were not submitting a request for 2021 due to uncertainty of events in 2021.

Council agreed to fund the following for 2021:

- Visitor Information Services \$8,200
- Molson Museum Advertising \$1,700
- Oroville Market Association \$1,500
- Route 97 Road Trip Guide \$3,000
- The Chronicle \$2,900
 - Vacationland 2021 / Info Book 2021 / ATV Guide

Airport Fuel update.

Discussion on appreciation for City Employees.

Next budget workshop to be held Tuesday, November 10, 2020 at 6:30 pm.

Budget Workshop ended at 7:17 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk