

Budget Workshop of November 13, 2018

Present were: Mayor Neal, Councilmembers Marthaller, McElheran, Hart and Fuchs.

Absent: Councilmember Naillon.

Budget workshop began at 6:30 pm.

Clerk Denney presented the draft 2019 budget; explanation given on projected revenues, expenditures and proposed wages.

Clerk Denney stated that the Council will need to determine if the business registration ordinance will be repealed; draft budget does not include revenue for business registration fees.

Discussion on the EMS Levy that is currently failing; ambulance services will need to be discussed. Clerk Denney stated that there will be a meeting on Monday, November 19<sup>th</sup> at 11 am in the County Commissioner's Hearing Room with the County and LifeLine Ambulance representatives; Clerk Denney and Mayor Neal are unable to attend. Emergency Aid Board committee members Hart and Marthaller asked by Mayor Neal to attend.

Next budget workshop to be held Tuesday, December 11, 2018 at 6:30 pm, if needed.

Budget Workshop ended at 7:10 pm.

Budget Workshop Minutes approved \_\_\_\_\_

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Mayor

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Clerk