

Budget Workshop of October 13, 2015

Present were: Mayor Spieth, Councilmembers Koepke, Naillon, Neal and Roley.
Absent: Councilmember Hart.

Budget workshop began at 6:30 pm.

Review of applications for funds from Hotel/Motel Tax; discussion and approval of various applications.

Wages discussion on potential raises for 2016. Councilman Koepke would like to pursue the option of providing Med Star coverage for the employees, with possibly sharing the premium 50/50. Superintendent Noel would like to request that the council consider advancing Joe Finsen to the Utility Maintenance I / Step I position effective 1/1/16 due to the experience he has brought to the city crew; council supported the request.

Superintendent Noel stated that the budget will need to include funds for updating the Water Comp Plan, as we are required to update the plan in 2016/2017. Noel explained the Water Comp Plan update.

Discussion on Ballfield Restrooms; possibility of applying for a grant with matching funds to put in a permanent facility at the Bud Clark Field. Noel stated that Branch is looking into options.

Superintendent Noel discussed water meter-reader updates that need to take place. Also discussed future sewer infrastructure needs.

Next budget workshop to be held Tuesday, October 27, 2015 at 6:30 pm.

Budget Workshop ended at 7:50 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk