

Budget Workshop of October 11, 2022

Present were: Councilmembers Naillon, Marthaller, Werner, Hart and Moser.

Absent: Mayor Neal.

Budget workshop began at 6:30 pm. Pledge of Allegiance given.

Review and discussion on City Clerk's budget request.

Review and discussion on City Superintendent's budget request, which included recommendation from Thompson on rate increases for camping fees, water, sewer and garbage.

Review and discussion on Police Chief's budget request.

Clerk Denney explained budget request submitted by Fire Chief Rawley.

Overview of Hotel/Motel Tax Fund requests; to be discussed further during the next budget workshop.

Next budget workshop to be held Tuesday, November 8, 2022 at 6:30 pm.

Budget Workshop ended at 8:30 pm.

Budget Workshop Minutes approved \_\_\_\_\_

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Mayor

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Clerk