

Budget Workshop of October 30, 2018

Present were: Councilmembers Marthaller, Hart and Fuchs.  
Absent: Mayor Neal, Councilmembers Naillon and McElheran.

Budget workshop began at 6:30 pm.

Salley Bull (Oroville Library Board) and Mike Stenberg (Cascade Mechanical) were present to discuss the proposed HVAC system for the library. Bull reported that the Oroville Library Board will contribute \$1,500 towards the cost of the system and the Friends of the Library will contribute \$2,500; total quote is \$13,570.58. Bull stated that the installation of the new system will be eligible for a rebate from the PUD for \$3,200. Clerk Denney stated that the Library Improvement Reserve has a current balance of \$8,079; with the contributions and rebate, the City would need to cover \$6,400. Stenberg explained the system that would be installed and answered council questions. Council to review information and consider including it in the 2019 budget.

Review of Hotel/Motel Tax Requests. Discussion on projected revenues and distribution of funds. Council approved all requests as submitted, except for the Chamber of Commerce request; Chamber of Commerce request to be reduced from the requested \$12,500 to \$7,500.

Chief Hill presented his communications budget comparisons for 2017 / 2018.

Emergency Management services explained to Councilman Marthaller.

Councilman Hart stated that prior to the next election, the council will need to address increases to the Mayor and Councilmember wages.

Next budget workshop to be held Tuesday, November 13, 2018 at 6:30 pm.

Budget Workshop ended at 7:45 pm.

Budget Workshop Minutes approved \_\_\_\_\_

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Mayor

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Clerk