

Budget Workshop of October 9, 2018

Present were: Mayor Neal, Councilmembers McElheran, Hart and Fuchs.

Absent: Naillon and Marthaller.

Budget workshop began at 6:30 pm.

Chief Hill presented his budget request. Hill stated that Sergeant Waddell completed his training to be the certified firearms instructor; Hill also discussed the need for additional training for the department.

Superintendent Thompson presented his budget request; discussed:

- Wages
- Travel
- Airport
- Street
- Park
- Water
- Sewer
- Garbage
- Shared Expenses
- Levee Maintenance

Clerk Denney presented her budget request; discussed:

- Legislative
- City Hall
- Finance/Administration
- AWC Fees
- Emergency Management
- Library
- Streetscape
- Business License
- Fire Department

Next budget workshop to be held Tuesday, October 30, 2018 at 6:30 pm.

Budget Workshop ended at 7:45 pm.

Budget Workshop Minutes approved \_\_\_\_\_

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Mayor

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Clerk