

Budget Workshop of October 14, 2014

Present were: Mayor Spieth, Councilmembers Koepke, Neal, Hart and Roley.

Absent: Councilmember Naillon.

Budget workshop began at 6:35 pm.

Budget request presentation scheduled for the Police Department; Chief Warnstaff and Todd Hill were present. Brief discussion on the North Central Washington Narcotics Task Force agreement for 2015-2016 and the increase in fees. Council would like to see justification for increase of fees and number of cases benefitting Oroville.

Clerk Jones shared her revenue concerns for the 2015 budget.

Police Department budget request presented by Chief Warnstaff and Todd Hill.

Clerk Jones would like to get direction from the council regarding the budget request for Emergency Aid. Discussion on projections and impacts of proposed budget; discussed that revenues are down \$20,000 for the same time period as last year and the proposed budget request would increase the 2014 budget by approximately \$63,000. Councilmembers are not in favor of the requested wage increases. Council would also like to research the AED request (2 heart monitors) to see if the 12-lead units are what the hospital thinks are necessary; Roley will contact the hospital. Clerk Jones to invite Ambulance Coordinator Donahue to the October 28th workshop to discuss the budget request further.

Clerk Jones would like to discuss the previously discussed contract between herself and the City for consultation time with the new clerk. Council would like to add a new wage classification with an hourly rate for an On Call Clerical Consultant; wage to be determined.

Discussion on extra city vehicles and keeping vs. declaring surplus; further discussion needed.

Next budget workshop to be held Tuesday, October 28, 2014 at 6:30 pm.

Budget Workshop ended at 8:15 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk