

Budget Workshop of September 25, 2014

Present were: Mayor Spieth, Councilmembers Koepke, Neal and Hart.

Absent: Councilmembers Naillon and Roley.

Budget workshop began at 8:35 am.

General information discussed, which included: budget process, budgeting information, 2015 budget suggestions from MRSC and Mandatory Public Officials Training information from CIAW. Discussed that the mandatory public officials training could be scheduled for one of the budget workshops. Clerk Jones shared her revenue concerns for the 2015 budget.

Budget requests presented by Community Development Director Chris Branch, City Superintendent Rod Noel and City Clerk Kathy Jones.

Lunch break taken from 11:50 ~ 1:00.

Budget request presented by Ambulance Coordinator Debra Donahue.

Review of Hotel/Motel Tax Fund fact sheet and requests from various organizations.

Review of wage/benefits information and the Health Care Reform information received from the Association of Washington Cities.

Next budget workshop to be held Tuesday, October 14, 2014 at 6:30 pm.

Budget Workshop ended at 3:20 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk