

Budget Workshop of November 9, 2021

Present were: Mayor Neal, Councilmembers Naillon, Marthaller, Hart and Moser. Councilman McElheran attended via speakerphone. Absent: none.

Budget workshop began at 6:30 pm.

Clerk Denney explained items for discussion, which included:

- Budget summary comparison sheet from 2016 to 2022 draft
- 2022 draft budget
- 2022 employee worksheet for proposed salaries
- 2022 police department proposed wage revisions

Clerk Denney stated that reductions are needed for requests within current expense; review of department totals within current expense. Chief Langford explained his budget request; review of law enforcement line items and reduction of various line items.

Hotel/Motel Tax requests for 2022 reviewed; discussion on proposals. Council requested that Clerk Denney contact Chamber President Frisbie for additional information regarding board members, membership, etc. Chamber request will not be approved until additional information is received. Council approved additional requests received as proposed.

Discussion on the Mayor's wage for 2022; Council would like to see the wage increased from \$675 per month to \$700 per month.

Budget Workshop ended at 8:40 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk