

Budget Workshop of September 24, 2015

Present were: Mayor Spieth, Councilmembers Koepke, Hart and Roley.

Absent: Councilmembers Naillon and Neal.

Budget workshop began at 8:35 am.

Budget packets handed out, which included: budget process, budgeting information and various budget requests from department heads.

Budget requests presented by Community Development Director Chris Branch, Police Chief Todd Hill, City Superintendent Rod Noel and Amy Wise, representing the library board.

Lunch break taken from 11:50 ~ 1:00.

Budget request presented by City Clerk JoAnn Denney.

Review of Hotel/Motel Tax Fund fact sheet and requests from various organizations.

Review of benefits information.

Other Information included in the budget workbook are reports from 9/18/15 ~ cash & investment activity report, revenue report and expenditure report.

Next budget workshop to be held Tuesday, October 13, 2015 at 6:30 pm.

Budget Workshop ended at 2:15 pm.

Budget Workshop Minutes approved _____

Mayor

Clerk